

# Agricultural Industry Trustees' Workshop

Theme: The Role Of Agricultural Trusts in  
Promoting Meaningful Economic  
Transformation in the Agricultural Sector in  
South Africa

Venue: Birchwood Hotel: Boksburg

Date : 08 March 2012

# Citrus Industry Trust Presentation

- Presenter/s:  
Godfrey Rathogwa  
and  
Arend Venter

# Citrus Industry Trust's Trustees

## at 08 February 2012

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- *Trustees:*
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# Objectives of the Citrus Industry Trust

Registered in 1999 (IT 1932/ 99)

- To finance basic and applied research
- To finance competence development to promote a representative of the South African society
- To grant bursaries in the furtherance of citrus industry studies
- To finance collection , compilation and dissemination of industry statistics and information
- To finance and nurture marketing skills
- To promote the citrus industry, especially overseas

NB: Due to unlimited funds, the focus of the Citrus Industry Trust is now on education, especially at tertiary level.

# Secondary Education Support

<b>Criteria</b>	<b>Score</b>
Previously disadvantaged individual	7
Mathematics and Physical Science – Higher Grade	5
Interest in career in citrus industry	5
Academic performance (minimum B-average in grade 9)	5
Financial Need	5
Family involvement in citrus industry	5
Female	3
Disabled	3

# Tertiary Education Support

Criteria	Score
Previously disadvantaged individual	10
Appropriateness of field of study	5
Academic performance (minimum C-average in first year)	5
Financial Need	5
Family involvement in citrus industry	5
Female	3
Disabled	3

# Scarce Skills Development Support

Criteria	Score
Appropriateness of field of study	15
Previously disadvantaged individual	5
Academic performance	5
Female	3
Disabled	3
Financial Need	3
Family involvement in citrus industry	3

# BEE Support

Criteria	Score
Relation to the citrus production unit	10
Importance of the learner's function in the organisation / production unit	7
Relevance of field of study	5
Prevalence of qualified candidates in the field of study	5
Academic performance	5
Female	3
Disabled	3



# Academic Performance

<b>Student</b>	<b>Academic Institution</b>	<b>Achievements</b>	<b>Average</b>
Mdumseni Sibandze	Lowveld College of Agriculture	6 distinctions	83%
Ayanda Ntuli	Lowveld College of Agriculture	5 distinctions	81%
Jabu Sithole	Lowveld College of Agriculture	5 distinctions	77%
KholofeloManaswe	Lowveld College of Agriculture	4 distinctions	76%
Xolisa Faltein	University of Fort Hare	2 distinctions	75%
Nolundi Fani	University of Fort Hare	2 distinctions	73%
Khomotso Moraba	University of Pretoria	2 distinctions	71%
Sinegugu Ndamase	NMMU	1 distinction	69%
Mpaballeng Sam	NMMU	1 distinction	65%
Vuyolwethu Ngxwashula	Fort Cox	1 distinction	62%

# Vacation Work

<b>Student</b>	<b>Qualification</b>	<b>Dates</b>	<b>Employer</b>
Sonwabo Ncera	BSc Agric Econ	04/07-15/07	CGA Head Office
Mpaballeng Sam	BTechAgric Man	27/06-16/07	Woodburn Estates
Sinegugu Ndamase	BTechAgric Man	27/06-16/07	Woodburn Estates
Cornelis Rossouw	BSc Agric	09/06-01/07	Sonskyn - Robertson
Xolisa Faltein	BSc Agric	04/07-15/07	Proveg - East London
Johan Mouton	BSc Agric	09/06-16/07	Mouton Boerdery
Ayanda Ntuli	N Dip Agric	25/06-09/07	Neos Estates
Mdumseni Sibande	N Dip Agric	25/06-09/07	Neos Estates
Kholofelo Manaswe	N Dip Agric	25/06-09/07	GFCHectorspruit
Athandile Shoba	N Dip Agric	25/06-09/07	GFCHectorspruit
Jabu Sithole	N Dip Agric	25/06-09/07	GFC Hectorspruit

# Internships

<b>Student</b>	<b>Qualification</b>	<b>Start Date</b>	<b>Employer</b>
Musandiwa Magadani	N Dip Agric	25/01/2011	Neos Estates
Sedrick Dlomu	N Dip Agric	24/01/2011	Golden Frontiers Citrus
Ndumiso Manana	N Dip Agric	10/01/2011	Golden Frontiers Citrus
Lindokuhle Mamba	N Dip Agric	24/01/2011	Golden Frontiers Citrus
Gerhard Strydom	N Dip Electrical Engineering	01/08/2011	SRCC
Noma-AfrikaFrans	N Dip Agric Man	01/08/2011	Boschkloof Farm – Theewaterskloof

# 2011 Bursary Fund Students

Student	Qualification	Year	Institution
<b>Postgraduates</b>			
Rachel van der Walt	MSc Biochemistry	1 <sup>st</sup>	NMMU
Phumeza Sitole	MSc Microbiology	1 <sup>st</sup>	Rhodes University
Asanda Mditshwa	MSc Agric (Horticultural Science)	2 <sup>nd</sup>	University of KwaZulu-Natal
Nhlanhla Mathaba	PhD Agric	5 <sup>th</sup>	University of KwaZulu-Natal
Hestia Pienaar	MSc Agriculture	1 <sup>st</sup>	University of Pretoria
Mareli Kellerman	MSc Agric (Plant Pathology)	1 <sup>st</sup>	University of Stellenbosch
Sonnica Van Niekerk	MSc Agriculture	2 <sup>nd</sup>	University of Stellenbosch
Jakkie Stander	MSc Agriculture	1 <sup>st</sup>	University of Stellenbosch
Schalk van der Merwe	MSc Agriculture	1 <sup>st</sup>	University of Stellenbosch
Ncumisa Njombolwana	MSc Plant Production	2 <sup>nd</sup>	University of Stellenbosch
Xolani Sibozza	PhD Agric	1 <sup>st</sup>	University of KwaZulu-Natal

# 2011 Bursary Fund Students continued...

Undergraduates / Diploma Students			
Gideon Van Zyl	N Dip Eng	1 <sup>st</sup>	Central University of Technology
Hildegard Witbooi	BTech	4 <sup>th</sup>	CPUT
Zama Maqutu	BTech Biotechnology	2 <sup>nd</sup>	Durban University of Technology
Vuyolwethu Ngxwashula	N Dip Forestry	2 <sup>nd</sup>	Fort Cox College
Mosadiwa Magadani	N Dip Agric	3 <sup>rd</sup>	Lowveld College of Agriculture
Kulani Dlomu	N Dip Agric (Plant Production)	3 <sup>rd</sup>	Lowveld College of Agriculture
Lindokuhle Mamba	N Dip Agric (Plant Production)	3 <sup>rd</sup>	Lowveld College of Agriculture
Ndumiso Manana	N Dip Agric (Plant Production)	3 <sup>rd</sup>	Lowveld College of Agriculture
Athandile Shoba	N Dip Agric (Plant Production)	2 <sup>nd</sup>	Lowveld College of Agriculture

# 2011 Bursary Fund Students continued...

Jabu Sithole	N Dip Agric (Plant Production)	2 <sup>nd</sup>	Lowveld College of Agriculture
Kholofelo Manaswe	N Dip Agric (Plant Production)	2 <sup>nd</sup>	Lowveld College of Agriculture
Mdumseni Sibandze	N Dip Agric (Plant Production)	2 <sup>nd</sup>	Lowveld College of Agriculture
Ayanda Ntuli	N Dip Agric (Plant Production)	2 <sup>nd</sup>	Lowveld College of Agriculture
Sinegugu Ndamase	BTechAgric Man	4 <sup>th</sup>	NMMU
Noma-AfrikaFrans	N Dip Agric Man	2 <sup>nd</sup>	NMMU
Gerhard Strydom	N Dip ElecEng	2 <sup>nd</sup>	NMMU
Mpaballeng Sam	BTechAgric Man	1 <sup>st</sup>	NMMU
Huibrecht Joubert	N Dip Horticulture	2 <sup>nd</sup>	UNISA
Treasure Magopane	BTechAgric Man	1 <sup>st</sup>	UNISA

# 2011 Bursary Fund Students continued...

Ncediwe Pute	BSc Agric (Crop and Soil Science)	4 <sup>th</sup>	University of Fort Hare
Nelisa Apleni	BSc Agric Econ	4 <sup>th</sup>	University of Fort Hare
Xolisa Faltein	BSc Agric (Crop and Soil Science)	4 <sup>th</sup>	University of Fort Hare
Sonwabo Ncera	BSc Agric Econ	4 <sup>th</sup>	University of Fort Hare
Nolundi Fani	BSc Agric (Horticulture)	2 <sup>nd</sup>	University of Fort Hare
Khomotso Moraba	BSc Agric Econ	3 <sup>rd</sup>	University of Pretoria
Johannes Rossouw	BSc Agric	4 <sup>th</sup>	University of Stellenbosch
Johan Mouton	BSc Agric (Horticulture)	3 <sup>rd</sup>	University of Stellenbosch
Marthinus Smuts	BSc Agric (Crop and Soil Science)	6 <sup>th</sup>	University of Stellenbosch
Muzi Mhlanga	BTechAgric Man	1 <sup>st</sup>	UNISA

# 2011 Bursary Fund Students continued...

BEEBS			
NdzoyiSiyabonga	NC: Primary Agriculture	1 <sup>st</sup>	Lovedale College
Maggie Ratau	N Dip Agric (Plant Production)	2 <sup>nd</sup>	Lowveld College of Agriculture
Nomfundo Mpahla	N Dip AgricMan	2 <sup>nd</sup>	NMMU
Mxolisi Futuse	BTechAgric Man	2 <sup>nd</sup>	NMMU
Vusumz i Futuse	N Dip IT	1 <sup>st</sup>	NMMU
Sinovuyo Nohamba	BA Admin	2 <sup>nd</sup>	NMMU
Nontembeko Metula	B Agric	1 <sup>st</sup>	University of Fort Hare
Zibuko Marali	BSc Agric (Soil Science)	3 <sup>rd</sup>	University of Fort Hare
Andiswa Dyonase	Grade 11	Gr11	Get Ahead College
Chwayita Mfecane	Grade 9	Gr9	Victoria Girls' School
Vuyolwethu Mpahla	Grade 11	Gr11	Victoria Girls' School



# Balance Sheet

## at 28 February 2011

	<i>Note</i>	<b>2011</b> <b>R</b>	2010 <b>R</b>
<b>Assets</b>			
<b>Non-current assets</b>			
Long term loan	2	-	50 000
<b>Current assets</b>			
Accounts receivable		<b>50 000</b>	50 000
Cash and cash equivalents		<b>17 156 346</b>	17 054 867
		<b>17 206 346</b>	17 154 867
<b>Equity and liabilities</b>			
<b>Funds</b>			
Accumulated funds		<b>17 206 346</b>	17 154 867
		<b>17 206 346</b>	17 154 867

# Income Statement

## for the year ended 28 February 2011

	2011 R	2010 R
<b>Income</b>		
Interest received	1 086 958	1 346 451
	1 086 958	1 346 451
<b>Expenses</b>	(1 035 479)	(817 471)
Audit fees	45 600	-
Bursaries	951 948	800 670
Secretarial fees	20 000	10 000
Travel expenses	4 240	250
Sundry	8 441	4 301
Trustees fees	5 250	2 250
	51 479	528 980
<b>Net surplus for the year</b>		

# Statement of changes in equity

## for the year ended 28 February 2011

	<b>Accumulated Funds R</b>
Balance at 29 February 2008	15 206 709
Net surplus for the year	<u>1 419 178</u>
Balance at 28 February 2009	16 625 887
Net surplus for the year	<u>528 980</u>
Balance at 28 February 2010	17 154 867
Net surplus for the year	<u>51 479</u>
<b>Balance at 28 February 2011</b>	<b><u><u>17 206 346</u></u></b>

# Cash flow statement

## for the year ended 28 February 2011

	<i>Note</i>	<b>2011</b> <b>R</b>	2010 <b>R</b>
<b>Cash flow from operating activities</b>			
Cash utilised by operations	3	(1 035 479)	(817 471)
Investment income received		<u>1 086 958</u>	<u>1 346 451</u>
<b>Net cash flow from operating activities</b>		<b>51 479</b>	528 980
<b>Cash flows from investing activities</b>			
Decrease in long term loan		<u>50 000</u>	<u>50 000</u>
<b>Net increase in cash and cash equivalents</b>		<b>101 479</b>	578 980
<b>Cash and cash equivalents at beginning of year</b>		<u>17 054 867</u>	<u>16 475 887</u>
<b>Cash and cash equivalents at end of year</b>		<u><u>17 156 346</u></u>	<u><u>17 054 867</u></u>

# Conclusions

- The Citrus Industry Trust has made a great progress in promoting transformation of the South African society by ensuring that scarce financial resources are employed frugally and objectively by funding human capital development .
- We also believe that co-ordination and alignment of developmental activities will promote optimal utilisation of scarce resources and thereby expediting development.

END

- THANK YOU / NDAA